

2375

SECTION XXXI

PRIVATIZATION DIVISION

2022-2023

Budget

Estimate

(Rupees in Thousand)

**Demand Presented on behalf of the
Privatization Division**

Current Expenditure on Revenue Account.

84 Privatization Division

236,958

Total :

236,958

NO. 084.- PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

DEMAND NO. 084
(FC21P30)
PRIVATIZATION DIVISION

I. ESTIMATES of the Amount required in the year ending 30 June , 2023 to defray the Salaries and Other Expenses of the **PRIVATIZATION DIVISION**.

Voted **Rs. 236,958,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF PRIVATIZATION** .

		2021-2022	2021-2022	2022-2023
		Budget	Revised	Budget
		Estimate	Estimate	Estimate
		Rs	Rs	Rs
FUNCTIONAL CLASSIFICATION				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs	215,000,000	215,000,000	236,958,000
	Total	215,000,000	215,000,000	236,958,000
OBJECT CLASSIFICATION				
A01	Employees Related Expenses	168,512,000	164,877,000	185,540,000
A011	Pay	75,182,000	72,648,000	69,646,000
A011-1	Pay of Officers	(46,009,000)	(43,276,000)	(44,502,000)
A011-2	Pay of Other Staff	(29,173,000)	(29,372,000)	(25,144,000)
A012	Allowances	93,330,000	92,229,000	115,894,000
A012-1	Regular Allowances	(75,979,000)	(79,300,000)	(106,694,000)
A012-2	Other Allowances (Excluding TA)	(17,351,000)	(12,929,000)	(9,200,000)
A03	Operating Expenses	39,398,000	41,213,000	41,612,000
A04	Employees Retirement Benefits	2,895,000	2,784,000	3,460,000
A05	Grants, Subsidies and Write off Loans	80,000	80,000	3,010,000
A06	Transfers	750,000	750,000	1,300,000
A09	Physical Assets	680,000	976,000	213,000
A13	Repairs and Maintenance	2,685,000	4,320,000	1,823,000
	Total	215,000,000	215,000,000	236,958,000

NO. 084.- FC21P30 PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2021-2022	2021-2022	2022-2023
	2021-22	2022-23	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
01	General Public Service:				
011	Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs:				
0111	Executive and Legislative Organs:				
011110	General Commission and Enquiries :				
ID9303 PRIVATIZATION DIVISION (MAIN SECRETARIAT)					
011110- A01	Employees Related Expenses		67,210,000	64,125,000	70,850,000
011110- A011	Pay	81 81	32,021,000	28,456,000	26,356,000
011110- A011-1	Pay of Officers	(22) (19)	(16,573,000)	(14,966,000)	(14,302,000)
011110- A011-2	Pay of Other Staff	(59) (62)	(15,448,000)	(13,490,000)	(12,054,000)
011110- A012	Allowances		35,189,000	35,669,000	44,494,000
011110- A012-1	Regular Allowances		(31,239,000)	(31,261,000)	(40,544,000)
011110- A012-2	Other Allowances (Excluding TA)		(3,950,000)	(4,408,000)	(3,950,000)
011110- A03	Operating Expenses		11,770,000	14,069,000	13,041,000
011110- A032	Communications		730,000	715,000	672,000
011110- A033	Utilities		80,000	110,000	102,000
011110- A034	Occupancy Costs		7,020,000	8,654,000	7,499,000
011110- A036	Motor Vehicles		20,000		28,000
011110- A038	Travel & Transportation		3,020,000	3,770,000	3,572,000
011110- A039	General		900,000	820,000	1,168,000
011110- A04	Employees Retirement Benefits		2,060,000	2,570,000	2,810,000
011110- A041	Pension		2,060,000	2,570,000	2,810,000
011110- A05	Grants, Subsidies and Write off Loans		30,000	30,000	3,010,000
011110- A052	Grants Domestic		30,000	30,000	3,010,000
011110- A06	Transfers		50,000	50,000	50,000
011110- A063	Entertainment & Gifts		50,000	50,000	50,000
011110- A09	Physical Assets		250,000	250,000	213,000
011110- A092	Computer Equipment		100,000	100,000	102,000
011110- A095	Purchase of Transport		50,000	50,000	9,000
011110- A096	Purchase of Plant and Machinery		50,000	50,000	9,000
011110- A097	Purchase of Furniture and Fixture		50,000	50,000	93,000
011110- A13	Repairs and Maintenance		910,000	1,186,000	1,027,000
011110- A130	Transport		700,000	976,000	654,000

NO. 084.- FC21P30 PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011110- A131	Machinery and Equipment			50,000	50,000	93,000
011110- A132	Furniture and Fixture			50,000	50,000	93,000
011110- A133	Buildings and Structure			50,000	50,000	47,000
011110- A137	Computer Equipment			50,000	50,000	93,000
011110- A139	Telecommunication Works			10,000	10,000	47,000
Total-	PRIVATIZATION DIVISION (MAIN SECRETARIAT)			82,280,000	82,280,000	91,001,000
ID9304 PRIVATIZATION COMMISSION						
011110- A01	Employees Related Expenses			101,302,000	100,752,000	114,690,000
011110- A011	Pay	142	142	43,161,000	44,192,000	43,290,000
011110- A011-1	Pay of Officers	(57)	(57)	(29,436,000)	(28,310,000)	(30,200,000)
011110- A011-2	Pay of Other Staff	(85)	(85)	(13,725,000)	(15,882,000)	(13,090,000)
011110- A012	Allowances			58,141,000	56,560,000	71,400,000
011110- A012-1	Regular Allowances			(44,740,000)	(48,039,000)	(66,150,000)
011110- A012-2	Other Allowances (Excluding TA)			(13,401,000)	(8,521,000)	(5,250,000)
011110- A03	Operating Expenses			27,628,000	27,144,000	28,571,000
011110- A032	Communications			1,660,000	1,596,000	1,551,000
011110- A033	Utilities			3,933,000	3,445,000	2,150,000
011110- A034	Occupancy Costs			12,015,000	11,984,000	15,240,000
011110- A036	Motor Vehicles			10,000		
011110- A038	Travel & Transportation			3,850,000	3,362,000	3,085,000
011110- A039	General			6,160,000	6,757,000	6,545,000
011110- A04	Employees Retirement Benefits			835,000	214,000	650,000
011110- A041	Pension			835,000	214,000	650,000
011110- A05	Grants, Subsidies and Write off Loans			50,000	50,000	
011110- A052	Grants Domestic			50,000	50,000	
011110- A06	Transfers			700,000	700,000	1,250,000
011110- A064	Other Transfer Payments			700,000	700,000	1,250,000
011110- A09	Physical Assets			430,000	726,000	
011110- A092	Computer Equipment			80,000	80,000	
011110- A096	Purchase of Plant and Machinery			200,000	200,000	
011110- A097	Purchase of Furniture and Fixture			150,000	446,000	
011110- A13	Repairs and Maintenance			1,775,000	3,134,000	796,000

NO. 084.- FC21P30 PRIVATIZATION DIVISION

DEMANDS FOR GRANTS

		No of Posts		2021-2022	2021-2022	2022-2023
		2021-22	2022-23	Budget	Revised	Budget
				Estimate	Estimate	Estimate
				Rs	Rs	Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES						
011110- A130	Transport			950,000	897,000	608,000
011110- A131	Machinery and Equipment			500,000	1,222,000	47,000
011110- A132	Furniture and Fixture			15,000	15,000	47,000
011110- A133	Buildings and Structure			150,000	850,000	47,000
011110- A137	Computer Equipment			150,000	150,000	47,000
011110- A139	Telecommunication Works			10,000		
Total-	PRIVATIZATION COMMISSION			132,720,000	132,720,000	145,957,000
011110	Total- General Commission and Enquiries			215,000,000	215,000,000	236,958,000
0111	Total- Executive and Legislative Organs			215,000,000	215,000,000	236,958,000
011	Total- Executive & Legislative Organs, Financial and Fiscal Affairs, External Affairs			215,000,000	215,000,000	236,958,000
01	Total- General Public Service			215,000,000	215,000,000	236,958,000
Total-	ACCOUNTANT GENERAL PAKISTAN REVENUES			215,000,000	215,000,000	236,958,000
TOTAL - DEMAND				215,000,000	215,000,000	236,958,000